

**Use of CDBG Funds by NEW LONDON, CT FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
02	AC	Disposition	\$33,831.05	2.31%
04	AC	Clearance and Demolition	\$36,025.97	2.46%
<b>Subtotal for: ACQUISITION</b>			<b>\$69,857.02</b>	<b>4.77%</b>
20	AP	Planning	\$52,005.09	3.55%
21A	AP	General Program Administration	\$198,449.39	13.56%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$250,454.48</b>	<b>17.11%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$215,810.00	14.75%
14B	HR	Rehabilitation: Multi-Unit Residential	\$144,893.40	9.90%
14H	HR	Rehabilitation Administration	\$129,683.43	8.86%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$60,791.50	4.15%
15	HR	Code Enforcement	\$93,367.47	6.38%
<b>Subtotal for: HOUSING</b>			<b>\$644,545.80</b>	<b>44.04%</b>
03	PI	Public Facilities and Improvements (General)	\$145,515.37	9.94%
03A	PI	Senior Centers	\$121,500.00	8.30%
03D	PI	Youth Centers/Facilities	\$5,994.52	0.41%
03F	PI	Parks, Recreational Facilities	\$1,250.00	0.09%
03S	PI	Facilities for Aids Patients (not operating costs)	\$14,500.00	0.99%
16B	PI	Non-Residential Historic Preservation	\$240.24	0.02%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$289,000.13</b>	<b>19.75%</b>
05	PS	Public Services (General)	\$44,309.39	3.03%
05A	PS	Senior Services	\$1,969.47	0.13%
05D	PS	Youth Services	\$102,241.43	6.99%
05H	PS	Employment Training	\$32,587.89	2.23%
05M	PS	Health Services	\$13,688.00	0.94%
05O	PS	Mental Heath Services	\$4,775.00	0.33%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,000.00	0.68%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$209,571.18</b>	<b>14.32%</b>
<b>Total Disbursements</b>			<b>\$1,463,428.61</b>	<b>100%</b>